

Hempton with Pudding Norton & Testerton Parish Council

Budget Overview 2026-2027									
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Balance 1st April 2025	£32,827.14
Precept 2025-2026	£17,600.00
Anticipated Income 2025-2026	£6,822.86
Anticipated Expenditure 2025-2026	£26,645.86
Interim balance 1st April 2026	£30,604.14
Budgeted Income 2026-2027	£150.00
Budgeted Expenditure 2026-2027	£26,335.00
Earmarked Reserves	£10,000.00
Projected Balance 1st April 2027	-£5,580.86
Precept 2026-2027	£18,656.00
General Reserves	£10,000.00
Projected Balance 1st April 2027	£3,075.14

Earmarked Reserves 2026-2027	
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Street Light Maintenance		3,500.00
Play equipment		5,000.00
Hall and Bowls Club		1,500.00
TOTAL		10,000.00

[illegible]